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RECOVERY RESOURCES

Partners in health. Partners in hope.

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3950 Chester Avenue
Cleveland, Ohio 44114
216-431-4131

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14805 Detroit Avenue,
Suite 200
Lakewood, Ohio 44107
216-923-4001

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4269 Pearl Road
Cleveland, Ohio 44109
216-431-4131

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2015 ANNUAL REPORT



RECOVERY RESOURCES

Partners in health. Partners in hope.

FROM THE CHAIR & PRESIDENT



MICHAEL G. RILEY, ESQ.
Board Chair



PAMELA GILL, RN, MA
President & CEO

On the evening of November 13th, in celebration of our 60th anniversary, we had the opportunity and the honor to simply say thank you. Thank you to our founders, our funders and our community partners. Thank you to our friends, our families and everyone who supports Recovery Resources' mission of helping people triumph over mental illness, alcoholism, drug and other addictions.

Throughout the year leading up to our anniversary we paid tribute to the milestones that have built this Agency. Our strong roots began in 1955 when the Federation for Community Planning established the Cleveland Center on Alcoholism. Successful partnerships merged with Recovery Resources bringing expertise in behavioral health, employment and housing. In September we hosted a Recovery Resources reunion on the rooftop of EY and reconnected with past and present board members, volunteers and friends and recognized the impact from those who left us too soon, like Helen Jones and Casey Coleman.

It was inspiring to look back and recognize the dedication and passion of those who came before us. We are so grateful for the foundation they established and confident that they strongly positioned us to define our future. We proudly announced that we received several large federal grants this year, giving us the assurance and financial support to do the important work of integrating primary health care to our on-site services. The Substance Abuse and Mental Health Services Administration recognized Recovery Resources by awarding a \$1.2MM grant in support of

our Physical Health Integration initiative and \$375,000 to provide Mental Health First Aid classes to seven college campuses in Cuyahoga County. We are the lead agency managing a \$4MM Center for Disease Control grant with partners Care Alliance and Planned Parenthood to implement interventions designed to impact HIV prevention. Our employment services was recognized by the Cleveland Service Leadership and awarded the prestigious Bridge Builders grant lending their expertise to grow our Social Enterprise group. These generous grants speak volumes to the relevant and impactful work done at Recovery Resources and allow for the expansion of services.

This past year was a year full of growth, change, and challenges. We take this time to reflect but are always moving forward to address the needs of the community. Our mission is as critical as ever, and we are pleased to report that Recovery Resources remains passionately dedicated to our mission. We are learning and evolving, even as we prepare for future changes in the way in which behavioral health services will be delivered in Ohio. We see opportunity in that change and are investing in our people, processes and systems so we can stay focused.

We are proud of our sixty year history of service, and we plan to use our resources and commitment to innovation to continue serving the community for many years to come. We thank each of you for your support, guidance, and advocacy.

WHO WE ARE



OUR MISSION

We are determined to ensure that our clients and others living with mental illness and addiction are embraced by a comprehensive health care treatment that addresses both behavioral health issues and broader health needs, so that soon, they can experience lives filled with health and hope.

OUR SERVICES

PREVENTION & WELLNESS

AssistNOW Employee Assistance Program
Training and Consultation Institute
Substance abuse and gambling prevention and education
Preschool - 12 prevention education
HIV/STD prevention
Parenting education

TREATMENT

Case management
Individual counseling
Group counseling
Psychiatry
Programs for people with both mental health and addiction needs
Intervention

RECOVERY SUPPORT

Housing
Vocational training
Job placement
Warmline Telephone Services
Relapse prevention

BY THE NUMBERS



BY OUR ACTION

Putting Caring into Action

\$148,368

provided uncompensated care to our clients

21%

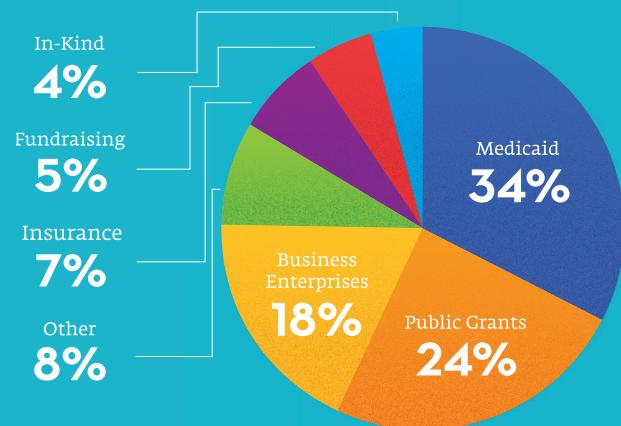
increase in service volume over the previous year

84%

of our resources went to program activities

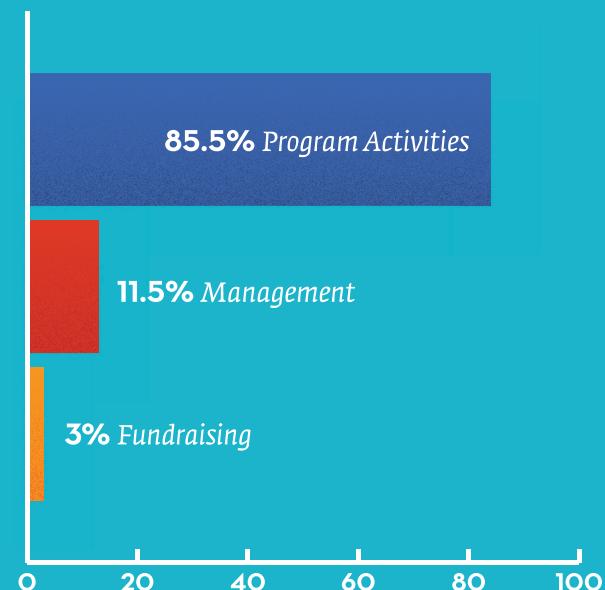
FINANCIALS

Where Our Resources Come From



Note: Other includes a casualty insurance settlement of \$841,058 that represents an unusual, non-recurring, item.

How Our Resources Were Spent



2015 FINANCIAL HIGHLIGHTS

Balance Sheet

June 30, 2015 - In Thousands

Assets	
Cash	210
Investments	5,420
Accounts Receivables	1,199
Fixed Assets	3,297
Other Assets	1,329
TOTAL ASSETS	\$11,455
Liabilities and Net Assets	
A/P & Accrued Expenses	1,207
Other Liabilities	1,357
TOTAL LIABILITIES	2,564
Net Assets - Unrestricted	6,863
Net Assets - Temporarily Restricted	478
Net Assets - Permanently Restricted	1,550
NET ASSETS	8,891
TOTAL LIABILITIES & NET ASSETS	\$11,455

Support & Revenue

Program Service Revenue	7,357
Grants (Government & Private)	3,595
Business Enterprises	801
Fundraising	451
Net Program Service Revenue	12,203
In-Kind	543
All Other	1,137
TOTAL SUPPORT & REVENUE	\$13,833

Expenditures

Program Services	13,018
Management & General	1,760
Fundraising	448
TOTAL EXPENDITURES	\$15,226

Operating Results

Net Operating Results	(1,343)
Realized Gain on Investments	(214)

Consolidated Surplus

Consolidated Surplus (Loss)	(1,557)
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RECOVERY SOCIETY

We celebrate the legacy of giving, and honor past and present leaders and donors who have made a lasting impact on the growth and success of Recovery Resources. Stewards, Partners, Celebrators and Pioneers were inducted into the Recovery Society on November 13, 2015 in recognition of their lifetime contributions and giving.



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\$500,000 +

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The F.J. O'Neill Charitable Corp.
St. Luke's Foundation

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*Deceased

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Cuyahoga County Department of Health & Human Services

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Lakewood Municipal Court
Ohio Department of Health
Ohio Department of Jobs & Family Services
Ohio Department of Rehabilitation and Correction
Ohio Department of Youth Services
Ohio Mental Health and Addiction Services
Ohio State Lottery Commission
Opportunities for Ohioans with Disabilities
Substance Abuse and Mental Health Services Administration

U.S. Department of Health and Human Services
U.S. Department of Housing and Urban Development
United Way of Greater Cleveland

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