



RECOVERY RESOURCES
Partners in health. Partners in hope.

#HOPE
IN THE
LAND

ANNUAL REPORT | 2016



A LETTER FROM THE **CHAIR AND THE PRESIDENT & CHIEF EXECUTIVE OFFICER:**



Michael G. Riley, Esq.
Board Chair



Pamela Gill
President & CEO

Thank you for your interest in the work of Recovery Resources. We are deeply grateful to all of those who support our mission of helping people triumph over mental illness, alcoholism, drug and other addictions.

Special thanks goes to those donors, sponsors, foundations, individuals and other supporters who are recognized in this report. It is our privilege and duty to turn your gifts into services for people in our community who are diagnosed with mental illness, addiction, or both. On behalf of all of those we serve, we thank you for your trust and generosity. You are making a difference.

For several years now, our community has been in the grips of a public health crisis associated with opiate addiction, overdoses and fatalities. We now know that 666 people lost their lives in Cuyahoga County during calendar year 2016 due to addiction. At the same

time, the need for community support services for people suffering from severe and persistent mental illness has not abated. These are calls to action for the people who work at Recovery Resources, and the agency has responded.

We have taken steps to increase access to our services including treatment, prevention, recovery and advocacy. We have expanded our assessment capacity, for walk-in assessments and evening treatment options.

In early 2016, we launched our campaign #Hopeintheland in response to an alarming rise we are witnessing in the number of people who are struggling with addiction and mental illness. #Hopeintheland encourages people to have conversations about ways to address the devastating loss of life and the collective toll on our community. We are committed to being a part of our community's solution.

The surge in demand for services is coming at a time of great change in the way our allocated resources to provide those services. We understand that agencies like ours need to adapt to the changing environment and innovate. We are doing that. We have made investments in our operations and programs that we believe will better position us to secure and serve our mission in future years.

We are honored to work with many civic leaders and partner agencies to battle the disease of addiction and the stigma of mental illness. With your continued help, and the support of those leaders and agencies, we are confident that the tide will turn, the world will change the way it thinks about addiction and mental illness, and more people who suffer these illnesses will find help they need.

WHO WE ARE

Recovery Resources is a provider of prevention education, treatment, and recovery services for individuals diagnosed with mental illness and/or addiction. Since 1955, we have provided comprehensive community-based care, including program care and services for individuals with co-occurring mental illness and addiction. With three office locations, Recovery Resources **is a partner in health and hope** in Northeast Ohio.



Our Services

PREVENTION & WELLNESS

Assist NOW Employee Assistance Program
Training and Consultation Institute
Alcohol and Drug education prevention
Problem gambling education prevention
Adolescent to young adult education prevention
Parenting education
HIV/STD prevention

TREATMENT

Case management
Individual counseling
Group counseling
Dual diagnosis counseling and treatment
Pharmacologic management service
Psychiatry
Integrated Behavior and Primary Health Care

RECOVERY SUPPORT

Housing
Monarch House sober living for women
RecoveryWorks vocational training
Employment Services



**#HOPE
IN THE
LAND**

2016 HIGHLIGHTS

We have witnessed many tragic stories this past year, and we have witnessed stories of recovery, stories of hope. If it is anyone that can help us break free from this crippling stigma, it is you, our partners. Together, we can educate our community that prevention is critical, that treatment works, and that recovery is possible.

MONARCH HOUSE

The Monarch House is a sober living home owned and operated by Recovery Resources. The home provides shelter, counseling, and support for up to nine women as they begin their journey learning how to live a life of recovery and sobriety. Since opening in 2015, eight women have transitioned to their own homes and have been reunited with their families.



INTEGRATED BEHAVIORAL HEALTH and PHYSICAL HEALTH CARE

Recovery Resources Integrated Behavioral and Physical Health Care has provided primary care for 208 clients with severe mental illness since opening in October,

2015. Staff have identified many chronic conditions such as uncontrolled diabetes, uncontrolled hypertension, Hepatitis C, colon cancer and liver disease. In collaboration with MetroHealth, Recovery Resources offers primary care appointments at our 4269 Pearl Road campus location three days a week.



EMPLOYMENT

Employment is a critical component to recovery. Recovery Resources offers training, job coaching, resume building and continued counseling for our clients through our Employment Alliance. We work with the employers in Cuyahoga County who are helping to reduce the stigma of individuals with a mental illness and/or substance disorder as contributing members of the workforce. We help to place approximately 200 people each year.

PREVENTION

CaseysKids was formed in honor of our friend and legendary Cleveland sportscaster Casey Coleman. Casey was a staunch advocate for Recovery Resources, lending his voice and his story of addiction and recovery. In collaboration with Recovery Resources, CaseysKids is a curriculum specifically designed for K-12 alcohol and substance abuse education programs.

#CASEYSKIDS



“Today I continue my father’s legacy as an ambassador for CaseysKids.”

Chris Cole



WHO WE SERVED IN THE COMMUNITY

2,241 Community Psychiatric Supportive Treatment

2,750 Outpatient Treatment

1,785 Employment

1,289 Assessment for Treatment

269 Supportive Housing

54% Female

46% Male

WHERE OUR RESOURCES CAME FROM:

recovery works

I work because **recovery** works.
109 Clients employed



CORPORATE SUPPORT

\$93,000



PUBLIC FUNDING

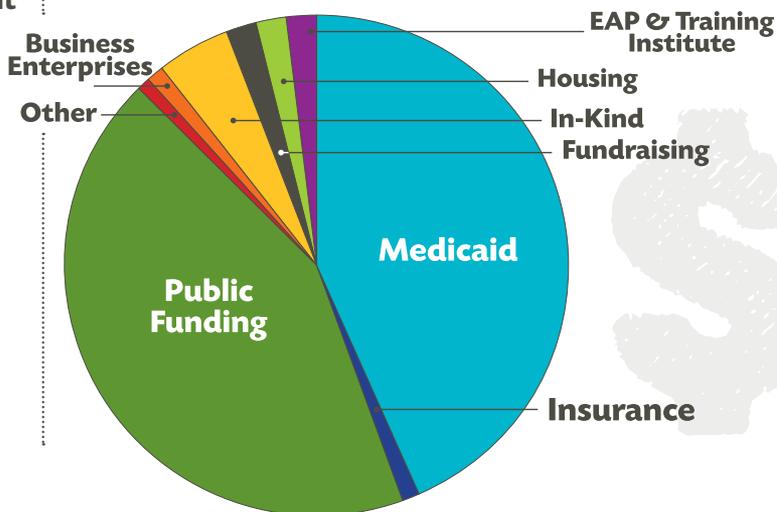
\$5.6 MM



CIRCLE OF STRENGTH
\$25,000 raised for

Monarch House

is a sober living environment dedicated to women in recovery from addiction.



HOW OUR RESOURCES WERE SPENT:

Improving Overall Health:

Over 208 clients enrolled

"I had such bad diabetes and I did not know. If it were not for Recovery Resources...I might not be here."



Integrated Health

Prevention Education:

#CASEYSKIDS

School | Church | Parents Health Providers

The Breakdown:



- facebook.com/RecResCleveland
- twitter.com/RecResCleveland
- linkedin.com/company/recovery-resources

Fiscal year July 1, 2015 to June 30, 2016

2016 FINANCIAL HIGHLIGHTS

Balance Sheet

Fiscal year July 1, 2015 to June 30, 2016 in thousands

Assets

Cash	14
Investments	5,206
Accounts Receivables	1,017
Fixed Assets	2,937
Other Assets	267
TOTAL ASSETS	9,440

Liabilities & Net Assets

A/P & Accrued Expenses	700
Other Liabilities	1,254
TOTAL LIABILITIES	1,954
Net Assets Unrestricted	5,600
Net Assets - Temporarily Restricted	336
Net Assets - Permanently Restricted	1,550
NET ASSETS	7,486
TOTAL LIABILITIES & NET ASSETS	9,440

Support & Revenue

Program Services Revenue	7,686
Grants (Government & Private)	3,869
Business Enterprises	606
Fundraising	313
Net Program Service Revenue	12,474
In-Kind	632
All Other	12
TOTAL SUPPORT & REVENUE	13,118

Expenditures

Program Services	11,117
Management & General	2,729
Fundraising	354
TOTAL EXPENDITURES	14,200

Operating Results

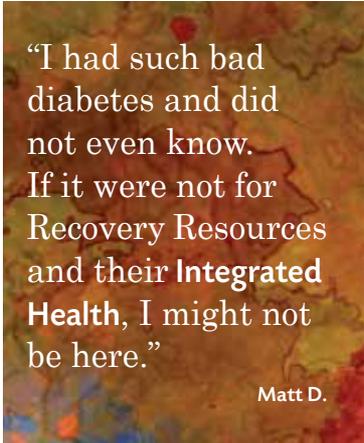
Operating Results	(1,082)
Realized Gain (Loss) on Investments	(322)

Consolidated Surplus (Loss)

Consolidated Surplus (Loss)	(1,404)
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1955 RECOVERY SOCIETY

With gratitude to our donors and friends who have made a lasting impact on the growth and success of Recovery Resources. Thank you for your lifetime contributions as members of the 1955 Recovery Society and for your awareness of the needs of our community.



“I had such bad diabetes and did not even know. If it were not for Recovery Resources and their **Integrated Health**, I might not be here.”

Matt D.

Our Donors

STEWARDS | \$500,000+

Martha B. and Richard T.* Baker
Cleveland Foundation
The F. J. O’Neill Charitable Corporation
Saint Luke’s Foundation
United Way of Greater Cleveland

PARTNERS | \$250,000 to \$499,999

Anonymous
Eva L. and Joseph M. Bruening Foundation
The Foster Family Foundation
GE Foundation
KeyBank
The Mt. Sinai Health Care Foundation
PNC
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The Woodruff Foundation

CELEBRATORS | \$100,000 TO \$249,999

The Abington Foundation
Bank of America
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The Elisabeth Severance Prentiss Foundation
The Sage Cleveland Foundation
Christopher D. Smithers Foundation, Inc.

PIONEERS | \$50,000 to \$99,999

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Special note:

Congratulations to **Richman Brothers Foundation** for their 2016 Lifetime contributions reaching over \$100,000 as a Celebrator and to **Medical Mutual** and **Wells Fargo** for their 2016 contributions inducted as Pioneers.

*deceased

OUR SPONSORS

Corporate Partners



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BioThane Coated Webbing
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RSM

RUN FOR RECOVERY

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ARC – Active Recovery Consulting
Fifth Third Bank
Hyland Software
Legacy Village
Pricewaterhouse Coopers
Swagelok

BRONZE KEY GALA

Cleveland Indians
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FSM Capital Management, LLC
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SPEAKER SERIES

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Rodan + Fields
Westshore Enforcement Bureau

“Before I found the
Monarch House I
struggled for over
30 years...now I
am strong enough
to understand my
addiction and learn
how to live...”

Mary H.

Gifts received July 1, 2015-June 30, 2016

Foundation Support

The Andrews Foundation
The Castele Family Foundation
The Cleveland Foundation
The Eaton Charitable Fund
The First Unitarian Church of Cleveland
The Giant Eagle Foundation
General Electric Lighting
Gould Inc. Foundation
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Betty T. and David M. Schneider Foundation
The Smith-Prochaska Foundation
The South Waite Foundation
St. Luke's Foundation

Gifts received July 1, 2015-June 30, 2016

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\$5,000+

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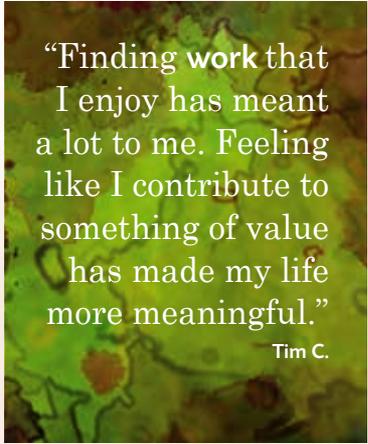
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*deceased



“Finding work that
I enjoy has meant
a lot to me. Feeling
like I contribute to
something of value
has made my life
more meaningful.”

Tim C.



RECOVERY RESOURCES

Partners in health. Partners in hope.

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Cleveland, OH 44114

Old Brooklyn

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Cleveland, OH 44103

Lakewood

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Suite 200
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recres.org